



MARULENG MUNICIPALITY

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MOPANI DISTRICT

ADJUSTMENT BUDGET AND SDBIP 2025/26 COUNCIL RESOLUTION

On the 26th of February 2026 Council of Maruleng Local Municipality met at Maruleng Council Chamber to consider the adjustment budget and Service Delivery & Budget implementation Plan (SDBIP) of the municipality for the financial year 2025/26, the resolution number for the adjustment budget and SDBIP is [SC01/02/2026](#). The Council adopted the following resolutions:

- The Council of Maruleng Local Municipality, acting in terms of section 28 of the Municipal Finance Management Act, (Act 56 of 2003) tabled and adopts:
 - The adjustment budget/ SDBIP of the municipality for the financial year 2025/26 and the multi-year and single-year capital appropriations.
 - Budgeted Financial Performance (revenue and expenditure by standard classification)
 - Budgeted Financial Performance (revenue and expenditure by municipal vote)
 - Budgeted Financial Performance (revenue by source and expenditure by type)
 - Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source.

Maruleng Local Municipality 2025/26 adjustment Budget and MTREF

- The financial position, cash flow budget, cash-backed reserve/accumulated surplus, Assets management and basic service delivery targets are approved as set out in the following tables:
 - Budgeted Financial Position
 - Budgeted Cash Flow
 - Cash backed reserves and accumulated surplus reconciliation
 - Asset management
 - Basic service delivery measurement

Signed by

Council Secretary

signed by

Speaker of Council